

Office of State Budget and Management
Establish New, Receipt-Supported Positions (G.S. 143-34.1)

Agency: Department of Justice Division: Legal Services
Budget Code: 13600 Center Title: Legal Services Center Number: 1200

***** Position Information *****

Proposed Classification Attorney III **Proposed Salary Grade:** 84T
Salary Range: \$60,752 - \$97,237 **Effective Date:** September 1, 2004
Number of Positions:

| | <u>Center Authorized Budget</u> | <u>Current Request</u> |
|---------------|---------------------------------|------------------------|
| Total Budget | \$31,737,763 | \$78,851 |
| Receipts | <u>\$10,980,228</u> | <u>78,851</u> |
| Appropriation | <u>\$20,757,535</u> | <u>\$0</u> |

Funding Source(s): 100% Receipt support provided by the Department of Environment and Natural Resources.

Justification for Position (including description of duties and responsibilities): This position will provide legal assistance related to the Environmental Enhancement Program (EEP). The EEP program is a joint effort between the NC Department of Transportation and the NC Department of Environment and Natural Resources. Specifically, the position will provide critical land acquisition, wetlands mitigation and other property closing legal advice that will address the backlog of major state road projects which have been delayed because of lengthy property acquisition and closing procedures.

Statutory Reference for Request: NCGS 114-4.

Presentation to be made by
Chief Financial Officer

Title

Agency Head Signature

State Budget Officer Signature

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BKH

Office of State Budget and Management
Establish New, Receipt-Supported Positions (G.S. 143-34.1)

Agency: Department of Justice Division: Legal Services

Budget Code: 13600 Center Title: Legal Services Center Number: 1200

***** Position Information *****

| | | | |
|--------------------------------|---|-------------------------------|--------------------------|
| Proposed Classification | <u>Attorney III (1) Attorney II (1)</u> | Proposed Salary Grade: | <u>84T and 80T</u> |
| Salary Range: | <u>\$60,752 - \$97,237 & \$50,673-</u> <u>\$80,568</u> | Effective Date: | <u>September 1, 2004</u> |
| Number of Positions: | <u>2</u> | | |

| | <u>Center Authorized Budget</u> | <u>Current Request</u> |
|---------------|---------------------------------|------------------------|
| Total Budget | \$31,737,763 | \$154,099 |
| Receipts | \$10,980,228 | \$154,099 |
| Appropriation | \$20,757,535 | \$0 |

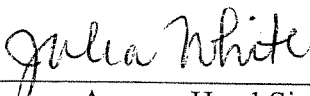
Funding Source(s): 100% Receipt support provided by the Department of Health and Human Services.

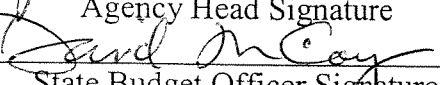
Justification for Position (including description of duties and responsibilities): The Attorney III position will provide a complete range of legal assistance related to state Medicaid Program through the Division of Medical Assistance. Specifically, the position will provide new critical rules and provider agreements, guidance for electronic and digital signatures, policy review and rewrites, and key payment regulations that will address the backlog of complex medical reimbursement issues that involve millions in Medicaid revenues.

The Attorney II position will concentrate on recovering monies owed to the state Medicaid Program under the Third Party Recovery Program, the Estate Recovery Program, or as a result of provider audits. Specifically, the position's duties will include reviewing payments by EDS to providers when third party insurers existed, rewriting the rules for hardship cases in estate recovery, reviewing medical necessity rules and policies, reviewing the legality of Medicaid paying more than other insurers for the same procedure, and handling the Local Education Agencies disallowance by the federal government that will address the backlog of complex medical reimbursement issues that involve millions in Medicaid revenues.

Presentation to be made by
Chief Financial Officer

Title



Agency Head Signature


State Budget Officer Signature

OK
BKH

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Judicial

Division: Office of District Attorney
(26th)

Budget Code: 22001 Center Title: Mecklenburg Court Set

Center Number: 2613 _____

*** Position Information ***

Proposed Classification: Assistant District Attorney Proposed Salary Grade: N/A

Salary Range: \$62,080
7 / 1 / 04

Proposed Effective Date: _____

Number of Positions: 6

| | <u>Center Authorized Budget</u> | <u>Current Request</u> |
|---------------|---------------------------------|------------------------|
| Total Budget | \$ 632,578 | \$ 445,008 |
| Receipts | 632,578 | <u>445,008</u> |
| Appropriation | \$ 0 | \$ _____ |

Funding Source(s): City of Charlotte and Mecklenburg County (100%)

Justification for Position (including description of duties and responsibilities): These positions are part of the Mecklenburg Court Set, whereby under GS 7A-64, local government enters into a contract with AOC to fund positions to allow for speedier disposition of cases, esp those cases involving jail inmates. These figures are the annualized costs if all positions are filled at the maximum salary. Actual grant payments are based on actual payroll expenses which will be lower for 2003-4 based on vacancies at different point in times.

An additional 7 positions also included in the court set agreement have been reported to Gov Ops at earlier points. The cost of those positions is the difference between the request here and total budget.

Statutory Reference for Request

Elisa Wolper
Presentation to be made by

AOC Financial Services
Title

Ralph A. Walker, Director
Agency Head Signature

David McCarry
State Budget Officer Signature

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BKH